



Meeting: Overview and Scrutiny Board

Date: 16 December 2015

Wards Affected: All

Report Title: Performance and Risk

Is the decision a key decision? No

When does the decision need to be implemented? N/A

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1. Proposal and Introduction

- 1.1 The Council's approach to performance and risk management has recently been reviewed and updated.
- 1.2 The revised approach brings together performance and risk management into one framework. This framework identifies how the Council will meet its priorities, how we will monitor how well we are meeting those priorities and what are the risks associated with the priorities. Monthly monitoring reports in the form of performance and risk dashboards will be prepared for consideration by the Senior Leadership Team (SLT). SLT will then be able to review and challenge the Council's performance, monitor risks and where appropriate target resources.
- 1.3 Once a quarter, performance and risk information will be considered by the Overview and Scrutiny Board which will mean that there is open, democratic review and challenge to how well the Council is meeting its priorities.
- 1.4 Performance and risk measures have been identified and are aligned to the targeted actions set out in the Corporate Plan:
 - Protecting all children and giving them the best start in life
 - Working towards a prosperous Torbay
 - Promoting healthy lifestyles across Torbay
 - Ensuring Torbay remains an attractive and safe place to live and visit
 - Protecting and supporting vulnerable adults
- 1.5 In addition to the five dashboards for the above, there are an additional two dashboard, the first being 'running and efficient Council', which covers corporate issues and the second for arms-length organisations.

1.6 This Performance and Risk Framework is intended to be dynamic to ensure that operational issues can be escalated as and when required. It is also important to note that these measures may be subject to change as the Corporate Plan Delivery Plans are developed and presented to Council for approval.

1.7 Attached for your consideration and review are the current Performance and Risk dashboards.

2. Recommendation

2.1 For Overview and Scrutiny Board to review and note the current Performance and Risk dashboards.

2.2 For Overview and Scrutiny Board to identify any areas of performance and risk from the attached dashboards which they would like to investigate further and their next meeting.

Appendices

Appendix 1: Performance and Risk Dashboards